

2024 Financial Highlights (consolidated)

Statement of financial position as of June 30, 2024

Assets

Cash and cash equivalents	\$14,940,475
Contributions and accounts receivable	11,536,316
Prepaid expenses	1,690,721
Investments	103,870,722
Property and equipment	667,401
Right of Use Asset	8,910,881

Total Assets **\$141,616,516**

Liabilities

Accounts payable and accrued expenses	7,230,278
Lease liabilities	11,913,895
Deferred Revenue	1,184,128

Net Assets

Without donor restriction	17,695,300
With donor restriction	3,018,195
Board Designated	100,574,720

Total liabilities and net assets **\$141,616,516**

Statement of activities for the year ended June 30, 2024

Revenue

Public contributions	\$60,496,076
Legacies and bequests	17,147,935
Contributed services	45,133,739
Investment income	16,494,150
Other income	1,229,954

Total Revenue **\$140,501,854**

Expenses

Program services	\$91,596,295
Management and general	9,840,342
Development	22,856,830

Total Expenses **\$124,293,467**

Financial Highlights – Affiliated Entities *(\$ in thousands)*

PVA Spinal Cord Research Foundation

Total assets	\$4,837,986
Total liabilities	736,116
Contributions	1,310,916
Contributions nonfinancial assets	184,980

Total Expenses **\$1,040,414**

PVA Spinal Cord Injury Education and Training Foundation

Total assets	\$871,941
Total liabilities	208,877
Contributions	462,882
Contributions nonfinancial assets	78,466

Total Expenses **\$456,881**

Individual Program Investments

Financial Independence, Dignity and Hope	\$17,099,734
Social Connection and Community	7,013,098
Community Access and Safety	790,473
Physical Health and Wellness	3,172,994
Research and Education	3,178,027
Public Awareness	58,846,648
Legislation and Advocacy	1,495,324
	\$91,596,298

IN FY24, PVA INVESTED MORE THAN \$91 MILLION IN LIFE-CHANGING PROGRAMS

