

Statement of financial position as of June 30, 2023

Assets

Cash and cash equivalents	\$ 11,438
Contributions and accounts receivable	14,121
Prepaid expenses	2,397
Investments	85,625
Property and equipment	1,161
Right of Use Asset	9,416
Total Assets	\$124,158

Liabilities

Accounts payable and accrued expenses	\$ 7,097
Lease liabilities	10,940
Deferred Revenue	1,041

Net Assets

Without donor restriction	\$ 18,327
With donor restriction	3,513
Board Designated	83,240

Total liabilities and net assets **\$ 124,158**

Statement of activities for the year ended June 30, 2023

Revenue

Public contributions	\$ 71,647
Legacies and bequests	15,746
Contributed services	43,967
Investment income	11,361
Other income	2,061
Total Revenue	\$ 144,782

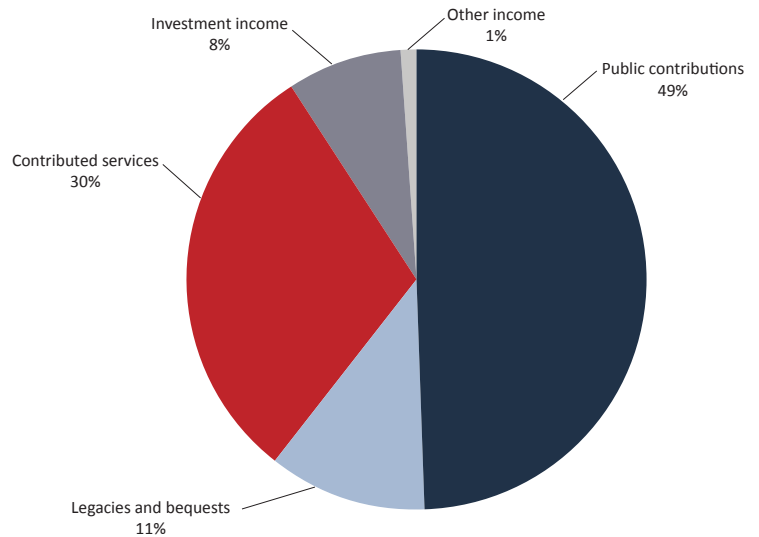
Expenses

Program services	\$ 98,524
Management and general	10,393
Development	32,242
Total Expenses	\$ 141,159

Support and Revenue

Public contributions	71,647	49%
Legacies and bequests	15,746	11%
Contributed services	43,967	30%
Investment income	11,361	8%
Other income	2,061	1%

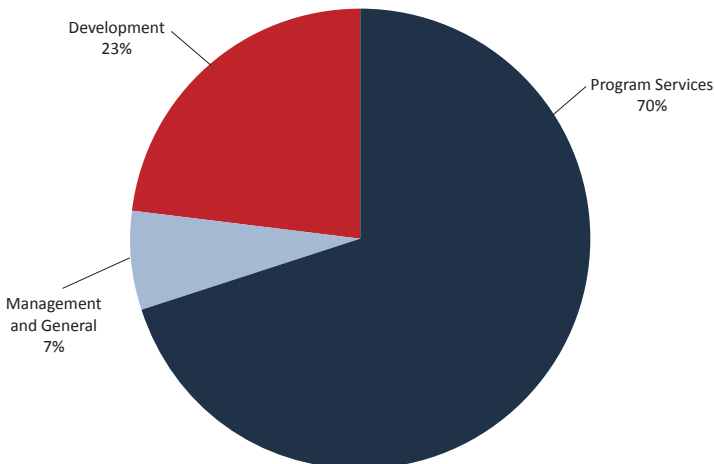
Total Revenue \$144,782



Expenses

Program Services	98,524	70%
Management and General	10,393	7%
Development	32,242	23%

Total Expenses \$141,159



Program Expenses

Research and Education	3,150	3%
Veterans Benefit Services	21,599	22%
Public Education and Awareness	68,051	69%
Legislation and Advocacy	3,489	4%
Sports and Recreation	2,235	2%

Total Program Expenses \$98,524

